

Annex 2. Budget Template

The costs of the OSI TTF fellowship scheme are shared between Think Tank Fund, a hosting and a sending organization. The Think Tank Fund contribution will be up to 7,000 USD per fellow. Please use the below template in drafting the budget. The budget should be submitted in US Dollars.

Expenditures	Unit Cost	Number of Units	Total Amount, in USD	<i>Explanatory notes</i>
<i>Fellow and sending organization</i>				
Partial compensation for loss of earning (up to 50 % of full salary)				See also main term of awards for more clarification on this budget line
Airplane (train) return ticket				
Visa fee and other related costs				
Travel insurance				
Local transportation and pocket money for unexpected costs				
<i>Hosting organization</i>				
Mentorship fee (up to 30 hours/per month)				The fees will be transferred to a hosting organization directly but should be reflected in this table by the applicant
Accommodation (for the fellow)				Rental fee for a flat inclusive of utilities' costs
Administrative fee				
TOTAL				