

OPEN SOCIETY FOUNDATIONS 2009 EXPENDITURES

Country and Regional Foundations

Open Society Foundation for Albania

2009 Expenditures	\$1,667,000
Civil Society Support	803,000
Education and Youth	83,000
Human Rights, Justice and Citizen Security	15,000
Information and Media	40,000
Public Policy - Institutional Support	3,000
Transparency and Public Accountability	438,000
Other Programs	47,000
Administration	238,000

The financial information presented above includes \$55,765, funded by non-Soros entities, principally in Education and Youth and Other Programs. Other Soros-supported organizations made grants in Albania totaling \$1,427,782, principally in Education and Youth, Human Rights, Justice and Citizen Security and Transparency and Public Accountability.

Open Society Assistance Foundation-Armenia

2009 Expenditures	\$3,114,000
Arts and Culture	191,000
Civil Society Support	732,000
Education and Youth	373,000
Human Rights, Justice and Citizen Security	527,000
Information and Media	504,000
Public Health	323,000
Transparency and Public Accountability	14,000
Other Programs	93,000
Administration	357,000

The financial information presented above includes \$156,500, funded by non-Soros entities, principally in Human Rights, Justice and Citizen Security and Other Programs. Other Soros-supported organizations made grants in Armenia totaling \$1,330,816, principally in Education and Youth, Human Rights, Justice and Citizen Security and Transparency and Public Accountability.

Open Society Assistance Foundation-Azerbaijan

2009 Expenditures	\$3,355,000
Arts and Culture	185,000
Civil Society Support	189,000
Economic Development	317,000
Education and Youth	279,000
Human Rights, Justice and Citizen Security	400,000
Information and Media	270,000
Public Health	695,000
Public Policy - Institutional Support	8,000

Transparency and Public Accountability	394,000
Other Programs	148,000
Administration	470,000

The financial information presented above includes \$316,796, funded by non-Soros entities, principally in Public Health and Economic Development. Other Soros-supported organizations made grants in Azerbaijan totaling \$2,003,309, principally in Education and Youth and Public Health.

Open Society Fund-Bosnia and Herzegovina

2009 Expenditures	\$3,284,000
Civil Society Support	424,000
Education and Youth	888,000
Human Rights, Justice and Citizen Security	1,107,000
Transparency and Public Accountability	361,000
Other Programs	116,000
Administration	388,000

The financial information presented above includes \$11,820, funded by non-Soros entities, principally in Human Rights, Justice and Citizen Security. Other Soros-supported organizations made grants in Bosnia-Herzegovina totaling \$1,904,403, principally in Human Rights, Justice, and Citizen Security and Education and Youth.

Open Society Institute-Sofia (Bulgaria)

2009 Expenditures	\$2,613,000
Civil Society Support	255,000
Education and Youth	83,000
Human Rights, Justice and Citizen Security	380,000
Information and Media	1,000
Public Health	143,000
Transparency and Public Accountability	1,093,000
Other Programs	93,000
Administration	565,000

The financial information presented above includes \$208,742, funded by non-Soros entities, principally in Transparency and Public Accountability and Other Programs. Other Soros-supported organizations made grants in Bulgaria totaling \$2,825,545, principally in Human Rights, Justice, and Citizen Security and Other Programs.

Open Society Fund-Prague (Czech Republic)

2009 Expenditures	\$1,526,000
Civil Society Support	67,000
Education and Youth	102,000
Human Rights, Justice and Citizen Security	504,000
Information and Media	3,000
Public Policy - Institutional Support	214,000
Transparency and Public Accountability	199,000
Administration	191,000

The financial information presented above includes \$306,504, funded by non-Soros entities, principally in Public Policy- Institutional Support and Education and Youth. Other Soros-supported organizations made grants in the Czech Republic totaling \$844,359, principally in Transparency and Public Accountability and Human Rights, Justice and Citizen Security.

Open Estonia Foundation

2009 Expenditures	\$4,145,000
Civil Society Support	3,036,000
Education and Youth	53,000
Human Rights, Justice and Citizen Security	82,000
Public Policy - Institutional Support	22,000
Transparency and Public Accountability	361,000
Other Programs	385,000
Administration	206,000

The financial information presented above includes \$2,087,551, funded by non-Soros entities, principally in Other Programs. Other Soros-supported organizations made grants in Estonia totaling \$264,181, principally in Human Rights, Justice and Citizen Security, Public Health, and Public Policy- Institutional Support.

Open Society Georgia Foundation

2009 Expenditures	\$4,951,000
Arts and Culture	303,000
Civil Society Support	607,000
Economic Development	213,000
Education and Youth	272,000
Human Rights, Justice and Citizen Security	678,000
Information and Media	1,138,000
Public Health	482,000
Transparency and Public Accountability	499,000
Other Programs	186,000
Administration	573,000

The financial information presented above includes \$112,378, funded by non-Soros entities, principally in Public Health and Administration. Other Soros-supported organizations made grants in Georgia totaling \$3,670,792, principally in Education and Youth.

Fundacion Soros-Guatemala

2009 Expenditures	\$3,491,000
Human Rights, Justice and Citizen Security	2,277,000
Information and Media	13,000
Public Policy - Institutional Support	567,000
Transparency and Public Accountability	106,000
Other Programs	39,000
Administration	489,000

The financial information presented above includes \$1,381,499 funded by non-Soros entities, principally in Human Rights, Justice, and Citizen Security. Other Soros-supported organizations made grants in Guatemala totaling \$170,268, principally in Information and Media and Administration.

Fondation Connaissance et Liberte (Haiti)

2009 Expenditures	\$3,777,000
Arts and Culture	562,000
Civil Society Support	315,000
Education and Youth	494,000
Information and Media	832,000

Sustainable Development and the Environment	1,019,000
Other Programs	39,000
Administration	516,000

The financial information presented above includes \$708,923, funded by non-Soros entities, principally in Sustainable Development and the Environment. Other Soros-supported organizations made grants in Haiti totaling \$60,192, principally in Economic Development and Administration.

Soros Foundation-Kazakhstan

2009 Expenditures	\$2,852,000
Arts and Culture	5,000
Civil Society Support	367,000
Economic Development	283,000
Education and Youth	26,000
Human Rights, Justice and Citizen Security	489,000
Information and Media	424,000
Public Health	79,000
Other Programs	165,000
Administration	1,014,000

The financial information presented above includes \$1,017, funded by non-Soros entities, principally in Economic Development and Administration. Other Soros-supported organizations made grants in Kazakhstan totaling \$2,299,511, principally in Education and Youth and Human Rights, Justice and Citizen Security.

Kosovo Foundation for Open Society

2009 Expenditures	\$3,105,000
Civil Society Support	474,000
Education and Youth	79,000
Human Rights, Justice and Citizen Security	805,000
Public Health	103,000
Transparency and Public Accountability	1,355,000
Other Programs	38,000
Administration	251,000

The financial information presented above includes \$295,614, funded by non-Soros entities, principally in Transparency and Public Accountability. Other Soros-supported organizations made grants in Kosovo totaling \$1,205,371, principally in Education and Youth and Human Rights, Justice and Citizen Security.

Soros Foundation-Kyrgyzstan

2009 Expenditures	\$3,373,000
Civil Society Support	287,000
Education and Youth	905,000
Human Rights, Justice and Citizen Security	643,000
Information and Media	255,000
Public Health	733,000

Transparency and Public Accountability	1,000
Other Programs	106,000
Administration	443,000

The financial information presented above includes \$421,799, funded by non-Soros entities, principally in Public Health and Human Rights, Justice and Citizen Security. Other Soros-supported organizations made grants in Kyrgyzstan totaling \$2,264,354, principally in Education and Youth and Human Rights, Justice and Citizen Security.

Soros Foundation-Latvia

2009 Expenditures	\$4,013,000
Civil Society Support	2,589,000
Education and Youth	144,000
Human Rights, Justice and Citizen Security	156,000
Public Health	42,000
Public Policy - Institutional Support	387,000
Transparency and Public Accountability	195,000
Other Programs	112,000
Administration	388,000

The financial information presented above includes \$36,007, funded by non-Soros entities, principally in Other Programs. Other Soros-supported organizations made grants in Latvia totaling \$785,822, principally in Education and Youth and Human Rights, Justice and Citizen Security.

Foundation Open Society Institute-Macedonia

2009 Expenditures	\$7,046,000
Civil Society Support	1,465,000
Economic Development	168,000
Education and Youth	2,299,000
Human Rights, Justice and Citizen Security	320,000
Information and Media	427,000
Public Health	165,000
Public Policy - Institutional Support	887,000
Sustainable Development and the Environment	63,000
Transparency and Public Accountability	537,000
Other Programs	193,000
Administration	522,000

The financial information presented above includes \$3,032,289 funded by non-Soros entities, principally in Education and Youth and Public Policy-Institutional Support. Other Soros-supported organizations made grants in Macedonia totaling \$2,361,703, principally in Education and Youth and Public Health.

Soros Foundation-Moldova

2009 Expenditures	\$4,393,000
Arts and Culture	92,000
Civil Society Support	461,000
Education and Youth	82,000
Human Rights, Justice and Citizen Security	509,000
Information and Media	562,000
Public Health	1,215,000
Transparency and Public Accountability	932,000

Other Programs	211,000
Administration	329,000

The financial information presented above includes \$1,432,525 funded by non-Soros entities, principally in Public Health and Information and Media. Other Soros-supported organizations made grants in Moldova totaling \$3,503,326, principally in Education and Youth and Public Health.

Open Society Forum (Mongolia)

2009 Expenditures	\$1,340,000
Education and Youth	14,000
Human Rights, Justice and Citizen Security	50,000
Public Policy - Institutional Support	860,000
Transparency and Public Accountability	376,000
Other Programs	40,000

The financial information presented above includes \$193,928 funded by non-Soros entities, principally in Public Policy- Institutional Support. Other Soros-supported organizations made grants in Mongolia totaling \$1,195,742, principally in Education and Youth.

Foundation Open Society Institute-Representative Office Montenegro

2009 Expenditures	\$1,698,000
Civil Society Support	412,000
Education and Youth	293,000
Human Rights, Justice and Citizen Security	328,000
Information and Media	3,000
Transparency and Public Accountability	264,000
Other Programs	110,000
Administration	288,000

The financial information presented above includes \$2,861 funded by non-Soros entities, principally in Administration. Other Soros-supported organizations made grants in Montenegro totaling \$498,133, principally in Public Policy- Institutional Support and Education and Youth.

Open Society Initiative for Eastern Africa

2009 Expenditures	\$8,722,000
Civil Society Support	898,000
Education and Youth	189,000
Human Rights, Justice and Citizen Security	1,857,000
Information and Media	846,000
Public Health	1,691,000
Public Policy - Institutional Support	443,000
Transparency and Public Accountability	2,082,000
Administration	716,000

Open Society Initiative for Southern Africa

2009 Expenditures	\$24,817,000
Civil Society Support	1,231,000
Economic Development	2,200,000
Education and Youth	2,056,000

Human Rights, Justice and Citizen Security	4,489,000
Information and Media	3,796,000
Public Health	2,498,000
Public Policy - Institutional Support	2,844,000
Transparency and Public Accountability	1,844,000
Administration	3,859,000

The financial information presented above includes \$229,504, funded by non-Soros entities, principally in Public Health and Transparency and Public Accountability. Other Soros-supported organizations made grants in Southern Africa totaling \$656,075, principally in Transparency and Public Accountability and Human Rights, Justice and Citizen Security.

Open Society Initiative for West Africa

2009 Expenditures	\$18,472,000
Civil Society Support	2,960,000
Education and Youth	193,000
Human Rights, Justice and Citizen Security	3,429,000
Information and Media	2,277,000
Public Health	552,000
Transparency and Public Accountability	5,415,000
Administration	3,646,000

The financial information presented above includes \$581,389, funded by non-Soros entities, principally in Administration. Other Soros-supported organizations made grants in West Africa totaling \$535,334, principally in Information and Media and Transparency and Public Accountability.

Stefan Batory Foundation (Poland)

2009 Expenditures	\$6,125,000
Civil Society Support	4,296,000
Human Rights, Justice and Citizen Security	629,000
Information and Media	2,000
Public Health	227,000
Administration	971,000

The financial information presented above includes \$2,787,005, funded by non-Soros entities, principally in East East: Partnership Beyond Borders and Other Programs. Other Soros-supported organizations made grants in Poland totaling \$2,784,776, principally in Education and Youth and Public Health.

Soros Foundation-Romania

2009 Expenditures	\$3,581,000
Civil Society Support	1,065,000
Education and Youth	128,000
Human Rights, Justice and Citizen Security	947,000
Information and Media	127,000
Public Policy - Institutional Support	322,000
Transparency and Public Accountability	372,000
Other Programs	280,000
Administration	340,000

The financial information presented above includes \$213,979, funded by non-Soros entities, principally in Other Programs. Other Soros-supported organizations made grants in Romania totaling \$3,839,355, principally in Transparency and Public Accountability and Public Health.

Russia Project

2009 Expenditures	\$6,298,000
Civil Society Support	5,911,000
Education and Youth	71,000
Human Rights, Justice and Citizen Security	16,000
Administration	300,000

Other Soros-supported organizations made grants in Russia totaling \$14,382,708, principally in Education and Youth and Human Rights, Justice and Citizen Security, Information and Media and Public Health.

Fund for an Open Society-Serbia

2009 Expenditures	\$5,159,000
Arts and Culture	20,000
Civil Society Support	1,060,000
Education and Youth	1,121,000
Human Rights, Justice and Citizen Security	834,000
Information and Media	411,000
Public Health	135,000
Public Policy - Institutional Support	193,000
Transparency and Public Accountability	784,000
Other Programs	196,000
Administration	405,000

The financial information presented above includes \$121,176, funded by non-Soros entities, principally in Human Rights, Justice, and Citizen Security and Education and Youth. Other Soros-supported organizations made grants in Serbia totaling \$1,941,318, principally in Human Rights, Justice, and Citizen Security and Education and Youth.

Open Society Foundation-Bratislava (Slovakia)

2009 Expenditures	\$3,150,000
Civil Society Support	1,840,000
Education and Youth	225,000
Human Rights, Justice and Citizen Security	419,000
Information and Media	53,000
Public Health	275,000
Transparency and Public Accountability	102,000
Other Programs	33,000
Administration	203,000

The financial information presented above includes \$1,543,186, funded by non-Soros entities, principally in Education and Youth and Other Programs. Other Soros-supported organizations made grants in Slovakia totaling \$949,421, principally in Public Policy-Institutional support and Transparency and Public Accountability.

Open Society Foundation for South Africa

2009 Expenditures	\$7,476,000
Civil Society Support	949,000
Economic Development	888,000
Education and Youth	563,000
Human Rights, Justice and Citizen Security	2,914,000
Information and Media	1,162,000



Public Health	377,000
Administration	623,000

The financial information presented above includes \$178,555, funded by non-Soros entities, principally in Administration and Other Programs. Other Soros-supported organizations made grants in South Africa totaling \$552,096, principally in Education and Youth and Public Policy-Institutional Support.

Open Society Institute Assistance Foundation-Tajikistan

2009 Expenditures	\$2,978,000
Arts and Culture	175,000
Civil Society Support	187,000
Economic Development	188,000
Education and Youth	664,000
Human Rights, Justice and Citizen Security	310,000
Information and Media	331,000
Public Health	403,000
Transparency and Public Accountability	211,000
Other Programs	60,000
Administration	449,000

The financial information presented above includes \$41,273, funded by non-Soros entities, principally in Education and Youth and Transparency and Public Accountability. Other Soros-supported organizations made grants in Tajikistan totaling \$2,065,259, principally in Education and Youth and Human Rights, Justice, and Citizen Security.

Open Society Foundation (Turkey)

2009 Expenditures	\$2,214,000
Education and Youth	36,000
Human Rights, Justice and Citizen Security	277,000
Information and Media	2,000
Transparency and Public Accountability	1,538,000
Other Programs	1,000
Administration	360,000

The financial information presented above includes \$20,852, funded by non-Soros entities, principally in Transparency and Public Accountability. Other Soros-supported organizations made grants in Turkey totaling \$704,427, principally in Education and Youth and Other Programs.

International Renaissance Foundation (Ukraine)

2009 Expenditures	\$8,633,000
Civil Society Support	2,017,000
Education and Youth	625,000
Human Rights, Justice and Citizen Security	1,797,000
Information and Media	625,000
Public Health	1,116,000
Public Policy - Institutional Support	65,000
Transparency and Public Accountability	1,022,000



Other Programs	533,000
Administration	833,000

The financial information presented above includes \$186,215, funded by non-Soros entities, principally in Education and Youth and Information and Media. Other Soros-supported organizations made grants in the Ukraine totaling \$3,284,391, principally in Education and Youth and Public Health.

Total Foundations	\$157,347,000
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Thematic Programs

Africa Government Monitoring & Advocacy Program	\$1,949,000
Arts and Culture Programs	1,821,000
At Home in Europe	1,794,000
Combating Violent Crime	200,000
Documentary Photography Project	903,000
Early Childhood Program	4,215,000
East East: Partnership Beyond Borders	5,021,000
Education Support Program	6,415,000
Global Drug Policy	4,696,000
Human Rights and Governance Grant Program	13,750,000
Information Program	5,973,000
International Higher Education Support Program	20,335,000
International Women's Initiatives	9,623,000
Local Government Initiative	11,531,000
Scholarships Program	18,325,000
Open Society Fellowships	2,183,000
Open Society Justice Initiative	12,665,000
Open Society Media Program	12,052,000
Public Health Program	32,116,000
Roma Initiatives	8,966,000
SEDF	5,342,000
Think Tank	2,792,000
Youth Initiatives	3,403,000

Total Thematic Programs Expenditures	\$186,071,000
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U.S. Programs

Core Funds and Operations

U.S. General Fund	\$2,093,000
Democracy and Power Fund	13,609,000
Transparency and Integrity Fund	12,065,000
Criminal Justice Fund	12,266,000
Equality and Opportunity Fund	24,085,000
Strategic Opportunity Fund	5,514,000

Campaigns and Special Initiatives

National Security and Human Rights Campaign	7,510,000
Campaign for Black Male Achievement	7,468,000
Campaign for a New Drug Policy	5,599,000
Special Fund for Poverty Alleviation	67,289,000

Other U.S. Initiatives

Other Initiatives	15,111,000
OSI-Baltimore	4,795,000

Total U.S. Programs Expenditures **\$177,405,000**

Regional Programs

Burma Project/Indonesia/Southeast Asia Initiative	\$11,319,000
Central Eurasia/Middle East Projects	20,356,000
China Grants	4,056,000
Latin America Regional Initiatives	13,862,000
Nepal and Bhutan Initiatives	1,179,000
OSI-Paris Belarus Support	1,851,000
Other African Initiatives	3,645,000
Other Europe Initiatives	4,360,000
Other International/Regional Programs	24,000

Total Regional Programs Expenditures **\$60,653,000**

The above figure for the Latin America Regional Initiatives reflects a cash basis figure. The 2009 accrual figure is \$15,031,000.

Institutional Grants

Chairman's Activity

Smolny College (through Bard College)	\$3,000,000
Sundance Institute (matching grant)	\$1,000,000
Partners in Health	\$750,000
Fund for the European University of St. Petersburg (matching grant)	\$727,000
Independent Diplomat	\$600,000
Welfare Association	\$575,000
Refugees International	\$550,000
Other Chairman's Grants	\$19,700,000

Total **\$26,902,000**

Presidential Grants

Res Publica (Avaaz.org)	\$300,000
International Senior Lawyers Project	\$250,000
International Center for Transitional Justice	\$250,000
International Women's Health Coalition	\$200,000
National Institute of Military Justice	\$170,000
Other Presidential Grants	\$3,617,000
Total	\$4,787,000

<i>Executive Vice President's Activity</i>	\$3,332,000
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Transparency and Accountability

Revenue Watch Institute	\$3,000,000
Global Witness	\$1,072,000
Tiri	\$1,000,000
Center on Budget and Policy Priorities	\$700,000
Other Transparency and Accountability Grants	\$1,608,000
Total	\$7,380,000

Media Development Loan Fund	\$1,899,000
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Total Institutional Grants	\$44,300,000
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All Other Organization, Programs, and Costs

CEU	\$27,000
Charitable Events Fund	200,000
Climate Policy	1,000,000
Historical Programs	50,000
Individual vs State	82,000
Knowledge Management	880,000
Other Grants	8,251,000
Other International Grants	16,419,000
Project Syndicate	475,000
Special Initiatives/LGBTI	9,330,000
U.S. Charities	6,665,000
Advocacy Offices (excluding Washington)	7,551,000
Administration	40,462,000
OSI-Washington, D.C.	3,288,000
Total All Other Costs	\$94,681,000



**OPEN SOCIETY
FOUNDATIONS**

Open Society Foundations

Foundations	\$157,347,000
Thematic Programs	186,071,000
U.S. Programs	177,405,000
Regional Programs	60,653,000
Institutional Grants	44,300,000
All Other Organization, Programs, and Costs	94,681,000
Interorganization Elimination	(37,138,000)
Total 2009 Open Society Foundations Expenditures	\$683,319,000



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